

144 State Street Montpelier, VT 05633-3601 802-828-2177 Kevin Mullin, Chair Jessica Holmes, Ph.D. Robin Lunge, J.D., MHCDS Tom Pelham Thom Walsh, Ph.D., MS, MSPT Susan J. Barrett, J.D., Executive Director

DELIVERED ELECTRONICALLY

February 18, 2022

Eric Miller, Esq. University of Vermont Medical Center 111 Colchester Ave. Burlington, VT 05401

RE: Docket No. GMCB-022-21con, Pharmacy Expansion and Automation at Holly Court in Williston. Project Cost: \$5,810,888.

Dear Mr. Miller:

Thank you for your responses to the second set of questions for the above referenced project. We have a few clarifying questions noted below.

Financial

- 1. Please clarify which line items on financial tables 1 and 2 includes the service contract. This is a cash disbursement and operating expense and should be included in the total project cost.
- 2. Please confirm whether the table on page 3 of the application dated November 17, 2021, and the table on page 2, Response to Questions 002 dated January 27, 2022, include all revenues that are projected to be generated from the project in years 1, 2 and 3. If not, please explain.
- 3. Please explain the increase in the total projected revenue for FY22 \$109,503,857 and FY23 \$157,070,584 (43% increase) and the volume 144,026 and 174,297 (21% increase) for the same years as represented in the table on page 2, Response to Questions 002 dated January 27, 2022.



Architectural

4. Confirm whether the responses to questions 9, 10, 12 and 13 in your response to Q002 dated January 27, 2022, also apply to the UHC location. If not, please explain.

In responding, restate the question in bold font and respond in unbolded font. Send an electronic copy to me at dona.jerry@vermont.gov and one hard copy (three-hole punched) with a Verification Under Oath to my attention at the Green Mountain Care Board, 144 State Street, Montpelier, Vermont 05602.

If you have any questions, please do not hesitate to contact me at 802-760-8162.

Sincerely,

<u>s/ Donna Jerry</u>Senior Health Policy AnalystGreen Mountain Care Board

cc. Laura Beliveau Staff Attorney

